

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(16)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM (CONTINGENT UPON 2006 AUGMENTATION) RESOLUTION FP-06-114**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,866,000 for one State-administered State Transportation Improvement Program (STIP) project.

ISSUE:

The attached vote list describes one State-administered STIP project on the State Highway System for \$2,866,000. The Department is ready to proceed with this project and is requesting an allocation at this time. Although this project is programmed in Fiscal Year 2006-07, additional funds are being added to the project through the 2006 STIP Augmentation. Therefore, this allocation should be approved contingent upon approval of the 2006 STIP Augmentation under agenda item 4.2.

FINANCIAL RESOLUTION:

Resolved, that \$2,866,000 be allocated from Non-Budget Act Item 2660-801-3093, for one State-administered STIP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(16) State Administered STIP Projects on the State Highway System (Augmentation - CY)				Resolution FP-06-114
1 \$2,866,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 R14.7	In the city of Santa Barbara, from Carrillo Street to Micheltorena Street. Widen northbound on-ramp. Final Project Development Support Estimate: \$ 1,726,000 Programmed Amount: \$ <u>1,726,000</u> Adjustment: \$ 0 Final Right-of-Way Right-of-Way Estimate: \$ 109,000 Programmed Amount: \$ <u>109,000</u> Adjustment: \$ 0 (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	460701 05-4607 RIP / 06-07 \$0 \$0 \$738,000 \$2,866,000	2006-07 801-3093 20.20.075.600	\$2,866,000 \$2,866,000